

**UPSHUR COUNTY AVAILABLE SCHOOL FUND - SCHOOL YEAR
2023-2024**

**Amount to be
Disbursed: \$400,000.00**

SCHOOL DISTRICT	UPSHUR COUNTY STUDENTS	PERCENTAGE	AMOUNT
GILMER ISD	2491.120	36.58%	\$146,320.00
NEW DIANA ISD	1032.810	15.16%	\$60,640.00
ORE CITY ISD	693.680	10.19%	\$40,760.00
HARMONY ISD	659.000	9.68%	\$38,720.00
UNION GROVE ISD	656.538	9.64%	\$38,560.00
GLADEWATER ISD	523.000	7.68%	\$30,720.00
BIG SANDY ISD	519.000	7.62%	\$30,480.00
UNION HILL ISD	218.000	3.20%	\$12,800.00
PITTSBURG ISD	17.000	0.25%	\$1,000.00
TOTAL	6810.148	100.00%	\$400,000.00

Date:

Approved:



Todd Tefteller,
Upshur County Judge

5-15-2024



BRANDY VICK
UPSHUR COUNTY TREASURER
P.O. BOX 730
GILMER, TX 75644
903-843-4027
903-843-3478(FAX)

Judge Tefteller,

As County Treasurer, all expenses and revenues have been considered in figuring the amount Commissioners' Court will need for allocations for the Available School Fund.

First National Bank Available Account	\$42,224.60
Texpool Available Account	\$438,812.65
Taxes PD-Baylor County	\$6,210.73
Taxes PD-Throckmorton County	\$10,818.58

\$324,000.00 (paid on 05/26/2023) represents the renewed lease's second installment due for 06/01/2023 already figured in the Texpool Available Account balance.

As County Treasurer, I suggest \$400,000.00 be considered by Commissioners' Court to be disbursed from the Available School Fund for 2023-2024.

Brandy Vick
Upshur County Treasurer
04/23/2024